IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

JANUARY 2004	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$11,821,969	\$9,814,559	\$2,960,182	\$24,596,710
ADMISSIONS	177,903	231,225	68,601	477,729
WIN PER CAPITA	\$66	\$42	\$43	\$51
CASINO SQUARE FOOTAGE	39.324	40.272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$8	\$9
SLOT DROP	\$72,890,253	\$50,942,700	\$16,077,363	\$139,910,316
SLOT COIN IN	\$196,813,223	\$138,778,557	\$45,888,362	\$381,480,142
SLOT REVENUE	\$11,821,969	\$9,814,559	\$2,960,182	\$24,596,710
			\$2,960,162 6.45%	\$24,596,710 6.45%
SLOT REVENUE PERCENTAGE	6.01%	7.07%	*****	*****
NUMBER OF SLOT MACHINES	1,414	1,500	600	3,514
AVG DAILY WIN PER SLOT MACHINE	\$270	\$211	\$159	\$226
CITY TAX	\$59,110	\$49,073	\$14,801	\$122,984
COUNTY TAX	\$59,110	\$49,073	\$14,801	\$122,984
GAMBLERS TREATMENT	\$35,466	\$29,444	\$8,881	\$73,791
STATE TAX	\$2,210,708	\$1,835,323	\$553,554	\$4,599,585
ADMISSION FEE TAX	\$88,952	\$115,613	\$34,301	\$238,866
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,600	\$17,000
	SLOT REVENUE E	BY DENOMINATION		
OTHER SLOT MACHINES	1	1	1	
SLOT COIN IN	\$8,014,860	\$2,204,697	\$10,009,908	\$20,229,465
SLOT REVENUE	\$718.004	\$2,204,697	\$10,009,908	\$1.801.904
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SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	8.96%	11.50%	8.30%	8.91%
	71	24	127	222
\$.05 SLOT MACHINES				
SLOT COIN IN	\$65,317,648	\$35,191,504	\$9,170,117	\$109,679,269
SLOT REVENUE	\$5,158,906	\$3,317,266	\$760,377	\$9,236,549
SLOT REVENUE PERCENTAGE	7.90%	9.43%	8.29%	8.42%
NUMBER OF SLOT MACHINES	511	461	146	1,118
\$.25 SLOT MACHINES				
SLOT COIN IN	\$43,249,972	\$35,149,656	\$10,427,493	\$88,827,121
SLOT REVENUE	\$2,829,691	\$2,684,634	\$669,585	\$6,183,910
SLOT REVENUE PERCENTAGE	6.54%	7.64%	6.42%	6.96%
NUMBER OF SLOT MACHINES	427	487	174	1,088
\$.50 SLOT MACHINES				
SLOT COIN IN	\$1,420,463	\$0	\$0	\$1,420,463
SLOT REVENUE	\$74,051	\$0	\$0	\$74,051
SLOT REVENUE PERCENTAGE	5.21%	0.00%	0.00%	5.21%
NUMBER OF SLOT MACHINES	10	0	0	10
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$59,492,381	\$54,291,395	\$14,174,745	\$127,958,521
SLOT REVENUE	\$2,693,182	\$3,148,938	\$613,210	\$6,455,330
SLOT REVENUE PERCENTAGE	4.53%	5.80%	4.33%	5.04%
NUMBER OF SLOT MACHINES	330	482	143	955
\$2.00 SLOT MACHINES	000	402	140	000
SLOT COIN IN	\$538,790	\$0	\$0	\$538,790
SLOT REVENUE	\$37,336	\$0	\$0	\$37,336
SLOT REVENUE PERCENTAGE	6.93%	0.00%	0.00%	6.93%
NUMBER OF SLOT MACHINES	6.93%	0.00%	0.00%	6.93%
\$5.00 SLOT MACHINES	0	0	0	0
	£40.040.540	00.700.440	60 400 400	605 400 050
SLOT COIN IN SLOT REVENUE	\$13,646,510	\$9,730,440	\$2,106,100	\$25,483,050
	\$364,840	\$320,056	\$86,635	\$771,531
SLOT REVENUE PERCENTAGE	2.67%	3.29%	4.11%	3.03%
NUMBER OF SLOT MACHINES	50	41	10	101
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$844,500	\$711,590	\$0	\$1,556,090
SLOT REVENUE	\$19,560	\$11,690	\$0	\$31,250
SLOT REVENUE PERCENTAGE	2.32%	1.64%	0.00%	2.01%
NUMBER OF SLOT MACHINES	2	2	0	4
\$25.00 SLOT MACHINES				
IOLOT COIN IN	\$3,550,300	\$1,067,375	\$0	\$4,617,675
SLOT COIN IN			\$0	(\$40,550)
SLOT COIN IN SLOT REVENUE	(\$100,800)	\$60,250		
	(\$100,800) -2.84%	\$60,250 5.64%	0.00%	-0.88%
SLOT REVENUE SLOT REVENUE PERCENTAGE	-2.84%		0.00%	-0.88% 7
SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES				-0.88% 7
SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	-2.84% 5	5.64%	0.00%	7
SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN	-2.84% 5 \$737,800	5.64% 2 \$431,900	0.00%	\$1,169,700
SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	-2.84% 5	5.64%	0.00%	7

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

JANUARY 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$2,951,488	\$3,995,096	\$2,060,636	\$2,471,489	\$3,578,471	\$4,303,484
ADMISSIONS	45,026	71,758	36,082	44,879		70,095
WIN PER CAPITA	\$66	\$56	\$57	\$55	\$53	\$61
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$5	\$10	\$6
TABLE DROP	\$1,304,962	\$2,215,523	\$815,061	\$1,292,230	\$1,980,953	\$4,018,762
TABLE REVENUE	\$250,756	\$565,214	\$174,813	\$268,824	\$413,297	\$836,686
TABLE REVENUE PERCENTAGE	19.22%	25.51%	21.45%	20.80%	20.86%	20.82%
NUMBER OF TABLE GAMES	13	17	14	17		30
AVG DAILY WIN PER TABLE GAME	\$633	\$1,073	\$403	\$518	\$952	\$900
SLOT DROP	\$10,251,461	\$14,008,282	\$6,018,698	\$10,950,420	\$13,889,917	\$13,151,601
SLOT COIN IN	\$42,042,402	\$50,719,499	\$26,103,848	\$28,597,948	\$45,097,890	\$47,179,783
SLOT REVENUE	\$2,700,732	\$3,429,882	\$1,885,823	\$2,202,665	\$3,165,174	\$3,466,798
SLOT REVENUE PERCENTAGE	6.42%	6.76%	7.22%	7.70%	7.02%	7.35%
NUMBER OF SLOT MACHINES	780	749	504	546		921
AVG DAILY WIN PER MACHINE	\$112	\$148	\$121	\$130	\$212	\$121
CITY TAX	\$14,757	\$19,975	\$10,303	\$12,357	\$17,892	\$21,517
COUNTY TAX	\$14,757	\$19,975	\$10,303	\$12,357	\$17,892	\$21,517
GAMBLER'S TREATMENT	\$8,854	\$11,985	\$6,182	\$7,414	\$10,735	\$12,910
STATE TAX	\$551,928	\$747,083	\$385,339	\$462,168	\$669,174	\$804,752
ADMISSION FEE TAX	\$61,160	\$61,160	\$61,160	\$61,160	\$61,160	\$61,160
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO		ΤΟΤΔΙ
	CASINO	ISLE OF CAPRI BETTENDORF	CASINO & HOTEL	& HOTEL		TOTAL
ADJUSTED GROSS REVENUE		-	CASINO & HOTEL \$13,410,562	& HOTEL \$8,711,905		\$55,387,865
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		_
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA	\$5,800,523 104,645 \$55	BETTENDORF \$8,104,211	CASINO & HOTEL \$13,410,562	& HOTEL \$8,711,905		\$55,387,865 976,763 \$57
ADJUSTED GROSS REVENUE ADMISSIONS	\$5,800,523 104,645	\$8,104,211 129,962	\$13,410,562 232,679	& HOTEL \$8,711,905 173,926 \$50 28,006		\$55,387,865 976,763
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	CASINO \$5,800,523 104,645 \$55 34,128 \$5	\$8,104,211 129,962 \$62 28,298 \$9	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11	& HOTEL \$8,711,905 173,926 \$50		\$55,387,865 976,763 \$57 226,709 \$8
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027	& HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076	\$8,104,211 129,962 \$62 28,298 \$4,518,314 \$848,111	\$13,410,562 \$232,679 \$58 \$38,500 \$11 \$8,852,027 \$1,793,281	& HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284		\$55,387,865 976,763 \$57 226,709 \$8
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21.61%	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77%	\$13,410,562 \$13,410,562 232,679 \$58 38,500 \$111 \$8,852,027 \$1,793,281 20,26%	& HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22,04%		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94%
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21.61%	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18.77%	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20,26% 37	& HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22,04% 32		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21.61% 19 \$695	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20,26% 37 \$1,563	& HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22.04% 32 \$1,4444		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21,61% 19 \$695 \$26,087,563	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20,26% 37 \$1,563 \$51,295,115	\$ HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22,04% 32 \$1,444 \$33,541,127		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21,61% 19 \$695 \$26,087,563 \$77,734,428	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798 \$108,005,928	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20,26% 37 \$1,563 \$51,295,115 \$164,288,382	& HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22.04% 32 \$1,444 \$33,541,127 \$107,404,269		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982 \$697,174,377
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21.61% 19 \$695 \$26,087,563 \$77,734,428 \$5,391,447	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798 \$108,005,928 \$7,256,100	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20,26% 37 \$1,563 \$51,295,115 \$164,288,382 \$11,617,281	& HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22,04% 32 \$1,444 \$33,541,127 \$107,404,269 \$7,279,621		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982 \$697,174,377 \$48,395,523
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21.61% 19 \$695 \$26,087,563 \$77,734,428 \$5,391,447 6.94%	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798 \$108,005,928 \$7,256,100 6,72%	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20.26% 37 \$1,563 \$51,295,115 \$164,288,382 \$11,617,281 7.07%	\$ HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22,04% \$33,541,127 \$107,404,269 \$7,279,621 6,78%		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982 \$697,174,377 \$48,395,523 6,94%
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	CASINO \$5,800,523 104,645 \$55 34,128 \$55 \$1,892,998 \$409,076 21.61% 19 \$695 \$26,087,563 \$77,734,428 \$5,391,447 6,94% 1,007	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798 \$108,005,928 \$7,256,100 6,72%	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20,26% 37 \$1,563 \$51,295,115 \$164,288,382 \$11,617,281 7,07% 1,560	\$ HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22.04% 32 \$1,444 \$33,541,127 \$107,404,269 \$7,279,621 6,78% 1,242		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982 \$697,174,377 \$48,395,523 6,94% 8,879
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21,61% 19 \$695 \$26,087,563 \$77,734,428 \$5,391,447 6,94% 1,007	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798 \$108,005,928 \$7,256,100 6.72% 1,087 \$215	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20,26% 37 \$1,563 \$51,295,115 \$164,288,382 \$11,617,281 7.07% 1,560 \$240	& HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22,04% 32 \$1,444 \$33,541,127 \$107,404,269 \$7,279,621 6,78% 1,242 \$189		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982 \$697,174,377 \$48,395,523 6,94% 8,879 \$176
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21.61% 19 \$695 \$26,087,563 \$77,734,428 \$5,391,447 6,94% 1,007 \$173 \$29,003	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798 \$108,005,928 \$7,256,100 6,72% 1,087 \$215 \$40,521	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20,26% 37 \$1,563 \$512,951,115 \$164,288,382 \$11,617,281 7,07% 1,560 \$240	\$ HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22,04% 32 \$1,444 \$33,541,127 \$107,404,269 \$7,279,621 6,78% 1,242 \$189 \$43,560		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982 \$697,174,377 \$48,395,523 6,94% 8,879 \$176 \$276,938
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	CASINO \$5,800,523 104,645 \$55 34,128 \$1,892,998 \$409,076 21,61% 19 \$695 \$26,087,563 \$77,734,428 \$5,391,447 6,94% 1,007 \$173 \$29,003	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798 \$108,005,928 \$7,256,100 6,72% 1,087 \$215 \$40,521	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20.26% 37 \$1,563 \$51,295,115 \$164,288,382 \$11,617,281 7.07% 1,560 \$240 \$67,053	\$ HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22.04% \$32 \$1,444 \$33,541,127 \$107,404,269 \$7,279,621 6.78% 1,242 \$189 \$43,560 \$43,560		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982 \$697,174,377 \$48,395,523 6,94% 8,879 \$176,938
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX GAMBLER'S TREATMENT	CASINO \$5,800,523 104,645 \$55 34,128 \$5 \$1,892,998 \$409,076 21.61% 19 \$695 \$26,087,563 \$77,734,428 \$5,391,447 6.94% 1,007 \$173 \$29,003 \$29,003	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798 \$108,005,928 \$7,256,100 6,72% 1,087 \$215 \$40,521 \$40,521 \$40,521	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20.26% \$37 \$1,563 \$51,295,115 \$164,288,382 \$11,617,281 7.07% 1,560 \$240 \$67,053 \$67,053	& HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22.04% 32 \$1,444 \$33,541,127 \$107,404,269 \$7,279,621 6.78% 1,242 \$189 \$43,560 \$43,560 \$26,136		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982 \$697,174,377 \$48,395,523 6,94% 8,879 \$176 \$276,938 \$276,938
ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	CASINO \$5,800,523 104,645 \$55 34,128 \$1,892,998 \$409,076 21,61% 19 \$695 \$26,087,563 \$77,734,428 \$5,391,447 6,94% 1,007 \$173 \$29,003	\$8,104,211 129,962 \$62 28,298 \$9 \$4,518,314 \$848,111 18,77% 32 \$855 \$32,310,798 \$108,005,928 \$7,256,100 6,72% 1,087 \$215 \$40,521	CASINO & HOTEL \$13,410,562 232,679 \$58 38,500 \$11 \$8,852,027 \$1,793,281 20.26% 37 \$1,563 \$51,295,115 \$164,288,382 \$11,617,281 7.07% 1,560 \$240 \$67,053	\$ HOTEL \$8,711,905 173,926 \$50 28,006 \$10 \$6,499,135 \$1,432,284 22.04% \$32 \$1,444 \$33,541,127 \$107,404,269 \$7,279,621 6.78% 1,242 \$189 \$43,560 \$43,560		\$55,387,865 976,763 \$57 226,709 \$8 \$33,389,965 \$6,992,342 20,94% 225 \$1,005 \$211,504,982 \$697,174,377 \$48,395,523 6,94% 8,879 \$176,938

RIVERBOAT TABLE REVENUE BY GAME						
JANUARY 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$662,279	\$1,283,250	\$376,930	\$735,819	\$1,101,391	\$2,005,990
TABLE REVENUE	\$95,824	\$276,015	\$89,480	\$134,760	\$182,782	\$384,529
TABLE REVENUE PERCENTAGE	14.47%	21.51%	23.74%	18.31%	16.60%	19.17%
NUMBER OF TABLE GAMES	7	11	8	9	9	15
CRAPS						
TABLE DROP	\$197,309	\$450,345	\$171,217	\$195,303	\$279,707	\$975,418
TABLE REVENUE	\$63,614	\$136,810	\$30,041	\$22,751	\$48,413	\$201,805
TABLE REVENUE PERCENTAGE	32.24%	30.38%	17.55%	11.65%	17.31%	20.69%
NUMBER OF TABLE GAMES	1	2	1	1	1	4
ROULETTE						
TABLE DROP	\$28,175	\$107,662	\$44,015	\$84,454	\$199,477	\$130,500
TABLE REVENUE	\$6,887	\$34,646	\$8,829	\$15,832	\$61,100	\$40,095
TABLE REVENUE PERCENTAGE	24.44%	32.18%	20.06%	18.75%	30.63%	
NUMBER OF TABLE GAMES	1	1	1	1	1	2
CARIBBEAN STUD						
TABLE DROP	\$44.524	\$95.393	\$70.003	\$80.708	\$205.100	\$0
TABLE REVENUE	\$17,882	\$20,422	\$17,196	\$19,122	\$42,449	\$0
TABLE REVENUE PERCENTAGE	40.16%	21,41%	24.56%	23.69%	20.70%	
NUMBER OF TABLE GAMES	1	1	1	1	1	0
LET IT RIDE				•		-
TABLE DROP	\$114,400	\$121,311	\$35,295	\$0	\$0	\$0
TABLE REVENUE	\$34,948	\$44,164	(\$9,155)	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	30.55%	36,41%	-25.94%	0.00%	0.00%	
NUMBER OF TABLE GAMES	1	1	1	0		
PAI GOW POKER		-			_	
TABLE DROP	\$0	\$0	\$53.610	\$63.177	\$144,239	\$405.064
TABLE REVENUE	\$0	\$0	\$15.391	\$16.962	\$53.142	\$119,396
TABLE REVENUE PERCENTAGE	0.00%	0.00%	28.71%	26.85%	36.84%	29.48%
NUMBER OF TABLE GAMES	0	0	1	1	1	5
OTHER TABLE GAMES		_		•		_
TABLE DROP	\$258,276	\$157,563	\$63,992	\$107,877	\$51,039	\$501,790
TABLE REVENUE	\$31,602	\$53,158	\$23,031	\$34,506	\$25,413	\$90,862
TABLE REVENUE PERCENTAGE	12.24%	33,74%	35.99%	31.99%	49.79%	18.11%
NUMBER OF TABLE GAMES	2	1	1	1	1	4
POKER	-	·	İ			
TABLE DROP	\$0	\$0	\$0	\$24.892	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$24.892	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0.0070	0.0070	0.0070	3		

RIVERBOAT TABLE REVENUE BY GAME						
JANUARY 2004	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
BLACKJACK						
TABLE DROP	\$1,065,419	\$2,338,868	\$4,792,670	\$3,346,803	\$17,709,419	
TABLE REVENUE	\$222,637	\$384,823	\$834,688	\$581,082	\$3,186,620	
TABLE REVENUE PERCENTAGE	20.90%	16.45%	17.42%	17.36%	17.99%	
NUMBER OF TABLE GAMES	14	15	21	18	127	
CRAPS						
TABLE DROP	\$437.811	\$982.739	\$2.004.484	\$1,275,294	\$6,969,627	
TABLE REVENUE	\$94.183	\$96,931	\$465,068	\$332,468	\$1,492,084	
TABLE REVENUE PERCENTAGE	21.51%	9.86%	23.20%	26.07%	21.41%	
NUMBER OF TABLE GAMES	2	3	4	2	21	
ROULETTE	_			_		
TABLE DROP	\$100,239	\$227,987	\$589,110	\$447.988	\$1,959,607	
TABLE REVENUE	\$33,205	\$50,613	\$189,487	\$122,105	\$562,799	
TABLE REVENUE PERCENTAGE	33.13%	22.20%	32.16%	27.26%	28.72%	
NUMBER OF TABLE GAMES	33.1370	22.2070	32.1070	4	17	
CARIBBEAN STUD	'		, and the second	7	17	
TABLE DROP	\$0	\$179.518	\$300.327	\$209.947	\$1.185.520	
TABLE REVENUE	\$0	\$60.796	\$26,268	\$85,297	\$289,432	
TABLE REVENUE PERCENTAGE	0.00%	33.87%	8.75%	40.63%	24.41%	
NUMBER OF TABLE GAMES	0.00%	33.07 /0	0.75%	40.03%	24.41%	
LET IT RIDE					9	
	#0	6455.070	¢407.500	£477.044	₱704.400	
TABLE DROP	\$0	\$155,373	\$187,590	\$177,211	\$791,180	
TABLE REVENUE	\$0	\$10,375	\$39,950	\$47,691	\$167,973	
TABLE REVENUE PERCENTAGE	0.00%	6.68%	21.30%	26.91%	21.23%	
NUMBER OF TABLE GAMES	0	1	1	1	6	
PAI GOW POKER						
TABLE DROP	\$122,295	\$263,934	\$452,710	\$483,831	\$1,988,860	
TABLE REVENUE	\$31,895	\$73,044	\$95,138	\$136,426	\$541,394	
TABLE REVENUE PERCENTAGE	26.08%	27.68%	21.02%	28.20%	27.22%	
NUMBER OF TABLE GAMES	1	2	3	3	17	
OTHER TABLE GAMES						
TABLE DROP	\$167,235	\$235,132	\$525,136	\$558,063	\$2,626,103	
TABLE REVENUE	\$27,156	\$36,767	\$142,683	\$127,216	\$592,394	
TABLE REVENUE PERCENTAGE	16.24%	15.64%	27.17%	22.80%	22.56%	
NUMBER OF TABLE GAMES	1	1	3	3	18	
POKER						
TABLE DROP	\$0	\$134,762	\$0	\$0	\$159,654	
TABLE REVENUE	\$0	\$134,762	\$0	\$0	\$159,654	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%	
NUMBER OF TABLE GAMES	0	7	0	0	10	

RIVERBOAT SLOT REVENUE BY DENOMINATION						
JANUARY 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
LOT COIN IN	\$0	\$1,808,844	\$2,004,393	\$10,663,878	\$7,163,263	\$2,759,901
DJUSTED SLOT REVENUE	\$0	\$165,275	\$75,096	\$896,737	\$618,735	\$443,249
LOT REVENUE PERCENTAGE	0.00%	9.14%	3.75%	8.41%	8.64%	16.06%
UMBER OF SLOT MACHINES	0	26	42	235	70	10-
\$.05 SLOT MACHINES	i				İ	
LOT COIN IN	\$10,662,015	\$16,136,288	\$7,662,879	\$8,361,103	\$19,498,570	\$14,948,980
DJUSTED SLOT REVENUE	\$861.167	\$1,297,447	\$774.799	\$690,569	\$1.545.737	\$1,306,596
LOT REVENUE PERCENTAGE	8.08%	8.04%	10.11%	8.26%	7.93%	8.749
UMBER OF SLOT MACHINES	290	304	145	161	210	36
\$.25 SLOT MACHINES						
LOT COIN IN	\$7,832,687	\$12,125,725	\$8,144,213	\$3,261,080	\$7.553.108	\$12,764,762
DJUSTED SLOT REVENUE	\$514,315	\$880.615	\$546.395	\$283,697	\$578,315	\$951,775
LOT REVENUE PERCENTAGE	6.57%	7.26%	6.71%	Ψ203,037 8.70%	7.66%	7.46%
UMBER OF SLOT MACHINES	152	214	204	64	120	
\$.50 SLOT MACHINES	152	214	204	04	120	23
LOT COIN IN	\$0	\$471,768	\$0	\$14,456	\$0	\$0
DJUSTED SLOT REVENUE	\$0	\$42.893	\$0	\$1,790	\$0	\$0
LOT REVENUE PERCENTAGE	0.00%	9.09%	0.00%	12.38%	0.00%	0.00%
UMBER OF SLOT MACHINES	0.00%	9.09%	0.00%	12.36%	0.0070	0.007
\$1.00 SLOT MACHINES	U	12	U	10	U	
LOT COIN IN	\$21.801.270	\$17.729.680	\$6.840.693	\$5.924.717	\$8.651.964	\$12.042.275
DJUSTED SLOT REVENUE	. , ,	1 / -/	1 - 1 1	1 - 1 - 1	1 - 1 1	, , , ,
	\$1,210,733	\$841,064	\$385,060	\$321,141	\$362,677	\$586,802
LOT REVENUE PERCENTAGE	5.55%	4.74%	5.63%	5.42%	4.19%	4.879
UMBER OF SLOT MACHINES	325	177	104	72	75	16
\$2.00 SLOT MACHINES	00	20				0.0
LOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
DJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
LOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
UMBER OF SLOT MACHINES	0	0	0	0	0	
\$5.00 SLOT MACHINES						
LOT COIN IN	\$1,746,430	\$2,045,215	\$1,390,495	\$372,715	\$2,230,985	\$3,289,665
DJUSTED SLOT REVENUE	\$114,518	\$166,942	\$75,898	\$8,730	\$59,710	\$106,207
LOT REVENUE PERCENTAGE	6.56%	8.16%	5.46%	2.34%	2.68%	3.23%
UMBER OF SLOT MACHINES	13	14	6	3	6	2
\$10.00 SLOT MACHINES						
LOT COIN IN	\$0	\$280,980	\$0	\$0	\$0	\$759,650
DJUSTED SLOT REVENUE	\$0	\$18,090	\$0	\$0	\$0	\$46,470
LOT REVENUE PERCENTAGE	0.00%	6.44%	0.00%	0.00%	0.00%	6.12%
UMBER OF SLOT MACHINES	0	1	0	0	0	
\$25.00 SLOT MACHINES						
LOT COIN IN	\$0	\$121,000	\$61,175	\$0	\$0	\$614,550
DJUSTED SLOT REVENUE	\$0	\$17,555	\$28,575	\$0	\$0	\$25,700
LOT REVENUE PERCENTAGE	0.00%	14.51%	46.71%	0.00%	0.00%	4.18%
UMBER OF SLOT MACHINES	0	1	3	2	0	
\$100.00 SLOT MACHINES						
LOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
DJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
LOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
UMBER OF SLOT MACHINES	0	0	0.007	0.007		

RIVERBOAT SLOT REVENUE BY DENOMINATION						
JANUARY 2004	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
OTHER SLOT MACHINES						
SLOT COIN IN	\$11,655,855	\$8,641,946	\$16,742,488	\$0	\$61,440,56	
ADJUSTED SLOT REVENUE	\$1,230,686	\$788,256	\$1,839,932	\$0	\$6,057,96	
SLOT REVENUE PERCENTAGE	10.56%	9.12%	10.99%	0.00%	9.86	
NUMBER OF SLOT MACHINES	209	86	204	0	97	
\$.05 SLOT MACHINES			İ			
SLOT COIN IN	\$26,804,976	\$40,613,456	\$54,776,622	\$32,518,314	\$231,983,20	
ADJUSTED SLOT REVENUE	\$2,187,864	\$3,260,396	\$4,981,096	\$3,180,760	\$20,086,43	
SLOT REVENUE PERCENTAGE	8.16%	8.03%	9.09%	9.78%	8.66	
NUMBER OF SLOT MACHINES	386	484	622	465		
\$.25 SLOT MACHINES		-				
SLOT COIN IN	\$17,618,804	\$23,017,949	\$38,232,460	\$24,633,659	\$155,184,44	
ADJUSTED SLOT REVENUE	\$1,089,385	\$1,344,246	\$2,263,665	\$1,556,392	\$10.008.80	
SLOT REVENUE PERCENTAGE	6.18%	5.84%	5.92%	6.32%	6.45	
NUMBER OF SLOT MACHINES	233	241	390	274		
\$.50 SLOT MACHINES						
SLOT COIN IN	\$1,949,104	\$4,023,069	\$0	\$0	\$6,458,39	
ADJUSTED SLOT REVENUE	\$116.466	\$247,131	\$0	\$0	\$408,28	
SLOT REVENUE PERCENTAGE	5.98%	6.14%	0.00%	0.00%	6.32	
NUMBER OF SLOT MACHINES	21	50		0.00%	5.52	
\$1.00 SLOT MACHINES			, and the second			
SLOT COIN IN	\$15,716,244	\$26,270,726	\$43,546,268	\$42,854,221	\$201,378,05	
ADJUSTED SLOT REVENUE	\$671,233	\$1,259,963	\$1,945,211	\$2,272,019	\$9,855,90	
SLOT REVENUE PERCENTAGE	4.27%	4.80%	4.47%	5.30%	4.89	
NUMBER OF SLOT MACHINES	138	188		457	1,99	
\$2.00 SLOT MACHINES	130	100	255	457	1,00	
SLOT COIN IN	\$1,201,770	\$850,252	\$1,557,504	\$1,102,692	\$4,712,21	
ADJUSTED SLOT REVENUE	\$7,088	\$26,637	\$81,943	\$18,938	\$134,60	
SLOT REVENUE PERCENTAGE	0.59%	3.13%	5.26%	1.72%	2.86	
NUMBER OF SLOT MACHINES	5.59 %	3.1370	3.20%	1.72/0		
\$5.00 SLOT MACHINES	3			0	`	
SLOT COIN IN	\$2,074,670	\$3,471,050	\$7,544,545	\$5,257,993	\$29.423.76	
ADJUSTED SLOT REVENUE	\$53,745	\$234,985	\$432,015	\$240,908	\$1,493,65	
SLOT REVENUE PERCENTAGE	2.59%	6.77%	5.73%	4.58%	5.08	
NUMBER OF SLOT MACHINES	2.5970	22		4.30%		
\$10.00 SLOT MACHINES	10		30	32	15	
SLOT COIN IN	\$489.130	\$369.580	\$930.220	\$448.590	\$3.278.15	
ADJUSTED SLOT REVENUE	\$22,155	\$22,160	\$31,155	(\$17,540)	\$122,49	
SLOT REVENUE PERCENTAGE	4.53%	6.00%	3.35%	-3.91%	3.74	
NUMBER OF SLOT MACHINES	4.55%	0.00%	5.35%			
\$25.00 SLOT MACHINES	4	4	5	4	-	
\$25.00 SLOT MACHINES SLOT COIN IN	\$223,875	\$747,900	\$731,475	\$412,100	\$2,912,07	
ADJUSTED SLOT REVENUE	\$223,875 \$12.825	\$747,900 \$72.325	\$731,475	\$412,100 \$6.745	\$2,912,07	
SLOT REVENUE PERCENTAGE	5.73%	\$72,325 9.67%	\$57,900 7.92%	\$6,745 1.64%	\$221,62 7.61	
	5.73%	9.07%	7.92%			
NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	2	4	3	3	2	
	***	^^	#000 000	6470 700	0.100.50	
SLOT COIN IN	\$0	\$0	\$226,800	\$176,700	\$403,50	
ADJUSTED SLOT REVENUE	\$0	\$0	(\$15,635)	\$21,400	\$5,76	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	-6.89%	12.11%	1.43	
NUMBER OF SLOT MACHINES	0	0	2	1		